

Church Council Minutes

March 7, 2021

6 PM – Zoom

Call to Order – Mike Overton 6:03 PM

Opening Prayer – Pastor Wi

Approve Nov 11 Meeting Minutes

- Motion to approve – Jeff H
- 2nd – John H
- Show of hands – Approved, no objections nor discussion requested

Additions to Leadership

- SPRC – Kathy B
- Stewardship – Dick E
- Endowment – Dave C
- Children Council – Katie & Tina
 - No Questions
 - Motion to Accept additions – John H
 - 2nd – Elaine G
 - Show of Hands – Approved, no objections nor discussion requested

Trustees Report – John H

1. Rekey
 - a. Campus
 - b. Future Key allocation
 - i. Issue as few as possible
2. 3 copiers
 - a. Lease expires June 2021
 - i. Weighing Buying vs Renting
 - ii. 2 or 3 copiers going forward
3. Insurance cost increase coming 18%
 - a. Conference will absorb property appraisal 1st half 2021
 - i. May reduce coverage on some of the older buildings
4. Fire Inspection passed in February.
5. HVAC – No issues
 - a. Less than \$2000 in repairs
6. Parsonage Inspection
 - a. Good shape
 - b. Minor needs
 - c. Not ADA accessible

SPR – Staff Parish Relations Report – Rick Smith

1. Children Youth Protection
 - a. Angie coordinating end of March report
2. Door lock policy will require enhanced background check
 - a. New key holder
3. Rick read a sexual misconduct policy
 - a. Pastor's have to sign an acknowledgement annually
 - i. Staff & New Hires too

Stewardship Update – Jeff H

1. 2020 year end numbers just a little short of budget
2. Pledges 2021
 - a. MUMC - \$655,033
 - b. FTR - \$279,096
 - c. Longleaf \$254,540

Finance – Wayne

1. 2020 Church received PPP (payroll protection plan) loan for \$253,500 and it was forgiven in 2020
 - a. 2021 another PPP loan given and is expected to be forgiven around September 2021
 - b. Continuing to pay down Mortgage
 - i. \$154,000 previously collected for Finish the Race
 - c. Refinanced in 2020
 - i. 10 year amortization schedule
 - d. Contributions down a bit
 - i. Expenses are running a little less than budgeted for as well.
2. Budget 2021
 - a. \$1,770 net total (Forecasted Revenues minus Expenses)
 - i. Motion – Jeff H
 - ii. Second – John H
 1. Poll unanimous

Mandarin – Pastor Will

1. Relaunch team continuing to meet and open various parts of worship
2. *Overall attendance higher this year than 2017-2020!*
 - a. In person down
 - b. Online presence good

Longleaf – Pastor Jeff

1. Video – Fueled by (District video)
2. What 2020 taught usThe
 - a. Never Give Up
 - b. Be flexible & adapt
 - c. Look for creative ways to reach out
 - d. Engagement over viewership
 - e. Exponential Growth of possibilities
 - f. Stay Focused
 - g. There is a next normal – the old normal will never be the norm again – online here to stay
3. Online leadership team – a new focus on online ministry
4. What does the future hold
 - a. Online is here to stay
 - b. 11:22 moving its main campus 1.5 miles away from longleaf current worship area
 - i. 11:22 does contemporary service really well
 - ii. There are a number of contemporary services near us
 - iii. But so many want traditional service
 1. This will enhance traditional worship need
 2. Fresh expressions will continue and express contemporary worship
5. Developing a unified spirit in the church

Other business – None

Questions – None

Closing Prayer – Pastor Gary

"Billy Graham didn't stick to one small church building, we are changing and adapting"

Adjourned 7:04 pm

Next meeting TBD